

**SUMMARY OF**  
**AGENCY OF HUMAN SERVICES**  
**BLOCK GRANTS**

**For**  
**Public Hearing**  
**August 29**  
**10:00 am**  
**Linden Room**  
**280 State Drive,**  
**Waterbury, VT 05671-1000**

**This package contains summary information**  
**for the following block grants:**

**SOCIAL SERVICES BLOCK GRANT**  
**COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT**  
**COMMUNITY SERVICES BLOCK GRANT**  
**LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT**  
**MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT**  
**PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT**  
**PREVENTION AND TREATMENT OF SUBSTANCE ABUSE BLOCK GRANT**

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# VERMONT HUMAN SERVICES PLAN - FY 2017

## BLOCK GRANT SUMMARY

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Barbara Cimaglio, Deputy Commissioner		
Office of Alcohol & Drug Abuse Programs, Health Department		

Each packet of information summarizes the goals for each block grant program; the amount of funds expended for Federal Fiscal Year (FFY) 2015, estimated expenditures for FFY 2016, and proposed expenditures for FFY 2017 and progress to date towards each goal.

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# VERMONT HUMAN SERVICES PLAN - FY 2017

## BLOCK GRANT SUMMARY

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### Social Services Block Grant

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<u>Distribution by Department</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
Secretary's Office	\$ 355,894	\$ 337,727	\$ 337,727
Family Services	\$5,801,047	\$6,105,499	\$6,105,499
Health Department	\$ 311,400	\$ 312,728	\$ 312,728
Mental Health Department	\$ 409,005	\$ 409,005	\$ 409,005
Dept. of Disabilities, Aging and Independent Living	\$1, 001,913	\$ 944,672	\$ 944,672
Total Social Services Expend.	\$7,879,259	\$ 8,104,631	\$ 8104,631

### Source of Funds

Federal Funds	\$ 3,106,293	\$ 3,095,990	\$ 3,095,990
Overclaim/State General Funds	\$ 37,647	\$ 273,323	\$ 273,323
TANF Transfer	<u>\$ 4,735,319</u>	<u>\$ 4,735,318</u>	<u>\$ 4,735,318</u>
Total	\$ 7,879,259	\$ 8,104,631	\$ 8,104,631

### Block Grant Awards

FFY 2015	\$3,106,293
FFY 2016	\$3,095,990
FFY 2017	\$3,095,990

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# VERMONT HUMAN SERVICES PLAN - FY 2017

## BLOCK GRANT SUMMARY

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### Social Services Block Grant Secretary's Office

<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
<u>Goal #1</u> The Agency of Human Services purchases legal services from Vermont Legal Aid for low income persons and for persons whose commitment is sought or being reviewed for hospitals for the mentally ill.	\$273,772	\$264,000	\$264,000

#### APPROPRIATION:

AHS Secretary's Office

#### Goal #2

The Secretary's Office is responsible for managing the Social Services Block Grant which funds programs in the Departments of Health; Children and Families; and Disabilities, Aging and Independent Living. All of the Administrative costs claimed under the SSBG in AHS are included here.

<u>\$82,122</u>	<u>\$73,727</u>	<u>\$ 73,727</u>
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#### APPROPRIATION:

AHS Sec. Office  
Human Svc. Bd.  
DCF Admin. Dpt.  
DAIL Admin  
Mental Health  
CMR  
CMH  
Central Office

Total Expenditures:	\$ 355,894	\$ 337,727	\$ 337,727
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# VERMONT HUMAN SERVICES PLAN - FY 2017

## BLOCK GRANT SUMMARY

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### Social Services Block Grant

Secretary's Office

## GOAL ACCOMPLISHMENT

### **Goal #1**

The administration of the Social Services Block Grant ensures that program objectives are congruent with AHS goals and meet all state and federal regulations. While assuring financial accountability to both state and federal governments, the Agency of Human Services allocates the Social Services Block Grant funds in such a way as to maximize the revenues to the State, and then to expend those funds as intended with no waste or errors.

### **Goal #2**

The Secretary's Office is responsible for managing the Social Services Block Grant which funds programs in the Departments of Health; Children and Families; and Disabilities, Aging and Independent Living. All of the Administrative costs claimed under the SSBG in AHS are included here.

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# VERMONT HUMAN SERVICES PLAN - FY 2017

## BLOCK GRANT SUMMARY

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### Social Services Block Grant

#### Department for Children and Families: Family Services

<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
<u>Goal #1</u>			
To provide concrete supports to Children and families in order to facilitate their ability to provide care to a child place in their home .	\$ 752,432	\$ 692,887	\$ 692,887
<u>Goal #2</u>			
To ensure the safety and welfare of children and youth who are abused, neglected, or abandoned, or whose behaviors bring them into conflict with the law and their own best interests.	\$ 19,326	\$ 3,278	\$ 3,278
<u>Goal #3</u>			
To provide social services and mental health treatment programs for children in custody and children and families at risk of substitute care placements.	\$ 769,926	\$ 902,545	\$ 902,545
<u>Goal #4</u>			
To promote the developmental well-being of children in low income families and to support parental participation in work or education leading to employment	<u>\$ 4,259,363</u>	<u>\$4,506,789</u>	<u>\$4,506,789</u>
Total Expenditures	\$5,801,047	\$6,105,499	\$6,105,499

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Social Services Block Grant

Department for Children and Families: Family Services

**GOAL ACCOMPLISHMENT**

**Goal 1**

Concrete supports provided to children and families involved with the child welfare and/or juvenile justice system are funded under this goal. Examples of concrete supports include, but are not limited to, transportation to a child or family which enables them to participate in services or case plan activities; durable medical equipment that is not covered by Medicaid, but needed for the proper care of the child, such as a replacement dental retainer or larger wheelchair; beds or other items needed by a family, usually kin, in order to become a viable placement resource for a child in foster care,

**Goal 2**

Services provided under this goal include foster and adoptive parent support services provided to meet room, board and supervision needs of children in custody. Approximately 2,020 children are expected to receive adoption subsidy in FY'17.

**Goal 3**

Services funded under this goal provide a broad range of social and mental health treatment services delivered primarily in the community by community-based organizations, licensed mental health clinicians, or the community mental health provider system. The specific services and the estimated number of families/children served through all funding mechanisms are as follows:

Intensive Family Based Services	- 520
Child and Family Supports	- 700
Assessment and services for youth with Sexually harmful behaviors	- 225

**Goal 4**

Child Development Division provided child care assistance to support approximately 12,267 children in FY'16. Child Care Services are provided through community based providers. The services support the positive developmental growth and well-being of the children in care and allows low income families to work or go to school in order to gain employment.

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## VERMONT HUMAN SERVICES PLAN - FY 2017

### BLOCK GRANT SUMMARY

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#### Social Services Block Grant

#### Mental Health Department

<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FY'16 Estimated</u>	<u>FFY'17 Proposed</u>
<u>Goal #1</u> To reduce the number of persons with severe mental illness who are admitted to or remain at Vermont State Hospital because of lack of community-based programs.			
APPROPRIATION: Mental Health	\$409,005	\$409,005	\$409,005

### GOAL ACCOMPLISHMENT

#### Goal #1

Social Services Block Grant funds are used to purchase residential treatment services with 24-hour supervision, professional staffing, and structured programming from designated agencies; and to enable people with severe mental illness to obtain and remain in decent, affordable, integrated housing through the provision of community supports and service coordination along with related support services for daily living. The principal indicators of goal accomplishment are admissions to the designated hospitals for psychiatric care, the number of clients assigned to Community Rehabilitation and Treatment programs, and bed days in therapeutic community residences. The ultimate purpose of these housing and home supports is to divert individuals from psychiatric inpatient hospitalization.



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## VERMONT HUMAN SERVICES PLAN - FY 2017

### BLOCK GRANT SUMMARY

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#### Social Services Block Grant

##### Mental Health Department

##### Goal #1

	<u>Level 1 Admissions*</u>	<u>No. CRT Clients Served</u>	<u>Days of Housing and Home Support</u>
FY2015 (Actual)	127	2,656	57,671
FY2016 (Estimated)	157	2,562	53,461
FY2017 (Projected)	145	2,491	52,310

\*Level 1 admissions are defined as those admissions that would have been made to the Vermont State Hospital had VSH remained open after Tropical Storm Irene at the end of August 2011. Level 1 is a funding mechanism to cover the costs for the highest-acuity patients in Vermont's public mental-health system. The Department of Mental Health began using the Level 1 category on July 1, 2012. Hospitals that admit Level 1 patients in Vermont are the Brattleboro Retreat (BR); Rutland Regional Medical Center (RRMC); and the Vermont Psychiatric Care Hospital (VPCH), in Berlin.

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# VERMONT HUMAN SERVICES PLAN - FY 2017

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### Social Services Block Grant

#### Health Department

<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FY'16 Estimated</u>	<u>FFY'17 Proposed</u>
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#### Goal #1

To provide comprehensive family planning services.

APPROPRIATION: Health	<u>\$311,400</u>	<u>\$312,728</u>	<u>\$312,728</u>
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#### Goal #1

The major activities undertaken to accomplish goal #1 are provided through a direct services contract with Planned Parenthood of Northern New England, Inc. The primary indicator to be monitored is the quarterly Planned Parenthood report outlining the activities performed by the contractor. This program provides about 34,000 visits annually and a similar or increasing need is expected to continue.

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# VERMONT HUMAN SERVICES PLAN - FY 2017

## BLOCK GRANT SUMMARY

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### Social Services Block Grant

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#### Department of Disability, Aging & Independent Living

<u>Use of funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
<u>Goal #1</u>			
<b>Attendant Services Program</b>			
To provide personal care services To people with permanent and Severe physical disabilities.	\$ 306,560	\$ 256,304	\$256,304
APPROPRIATION: DAIL Grants			
Number of persons served:	11	11	11
<u>Goal #2</u>			
<b>Guardianship</b>			
To provide guardianship Services to mentally disabled persons 60 years of age or older for whom the probate court is unable to appoint a guardian from the private sector. To utilize guardianship for mentally disabled persons only as necessary to promote the well being of the individual and to protect the individual from violations of his or her human and civil rights.	\$ 337,650	\$380,108	\$380,108
APPROPRIATION: DAIL Administration			
Number of persons served:	93	95	98

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# VERMONT HUMAN SERVICES PLAN - FY 2017

## BLOCK GRANT SUMMARY

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### Social Services Block Grant

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#### Department of Disability, Aging & Independent Living

<u>Use of funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
Goal #3			
<b>Developmental Disabilities</b>			
To increase the abilities of persons with developmental disabilities to function in community settings with the greatest possible independence from the mental health and human services system by providing community-based support.	\$ 357,703	\$ 308,260	\$ 308,260
Number of persons served:	4,408	4,538	4,668
APPROPRIATION: DS Grants			
Grand Total:	\$ 1,001,913	\$ 944,672	\$ 944,672

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# VERMONT HUMAN SERVICES PLAN - FY 2017

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### Community Mental Health Services Block Grant Department of Mental Health

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<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
<u>Goal #1</u>			
To enable children and adolescents who are experiencing a severe emotional disturbance to remain in community-based programs and public schools by providing community-based treatment, support services and consultation.			
APPROPRIATION: MH Children	\$4,918,738	\$5,057,498	\$5,136,317
State Funds	2,126,278	2,267,326	2,339,128
Federal	2,760,593	2,774,537	2,781,554
MH Block	31,867	15,635	15,635

#### Goal #2

Services for families with a child or adolescent experiencing a severe emotional disturbance in order to avoid out-of-home placements.

APPROPRIATION: MH Respite	\$ 946,427	\$ 1, 128,962	\$ 1,227,598
State Funds	541,639	724,174	822,810
Federal	0	0	0
MH Block	404,788	404,788	404,788

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# VERMONT HUMAN SERVICES PLAN - FY 2017

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### Community Mental Health Services Block Grant Department of Mental Health

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<u>Use of Funds by Goal or Activity</u>	<u>FFY'15</u> <u>Actual</u>	<u>FFY'16</u> <u>Estimated</u>	<u>FFY'17</u> <u>Proposed</u>
<u>Goal #3</u>			
To increase the abilities of persons with long-term mental illness to function in community settings with the greatest possible independence from the mental-health and human-services system by providing community-based treatment, rehabilitation and support.			
APPROPRIATION: MH Community Rehabilitation & Treatment	\$72,196,728	\$69,458,309	\$70,850,106
State Funds	32,619,912	31,320,000	32,910,021
Federal	39,471,444	38,036,581	37,838,357
MH Block	105,372	101,728	101,728

#### Goal #4

To support evidence-based practice of Integrated Treatment for Dual Diagnoses (IDDT) of severe mental illness and substance abuse at two designated agencies in Vermont

APPROPR: MH Co-Occurring Treatmt	\$ 50,000	\$ 50,000	\$ 50,000
State Funds			
Federal			
MH Block	50,000	50,000	50,000

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#### Community Mental Health Services Block Grant Department of Mental Health

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<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
<u>Goal #5</u>			
To avoid unnecessary institutionalization of acutely mentally ill persons by providing immediate professional evaluation and treatment.			
APPROPRIATION: MH Emergency	\$9,928,323	\$9,936,665	\$10,101,274
State Funds	9,004,000	9,031,208	9,192,692
Federal	891,226	872,360	875,485
MH Block	33,097	33,097	33,097

#### Goal #6

Housing infrastructure funds: consultation, etc. to maintain stable housing in the community.

Total	\$ 13,000	\$9,478	\$16,522
MH Block	13,000	9,478	16,522

#### Goal #7

Outreach to provide social-service intervention(s) citywide in Burlington for calls with social-service components that police receive

Total	\$25,000	\$25,000	\$25,000
State Funds	0	0	0
Federal	0	0	0
MH Block	\$25,000	25,000	25,000

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## VERMONT HUMAN SERVICES PLAN - FY 2017

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#### Community Mental Health Services Block Grant Department of Mental Health

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<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
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#### Goal #8

Support for activities of Vermont Psychiatric Survivors, a statewide consumer-run organization of consumers, survivors, and ex-patients with a multiplicity of activities and growing responsibilities.

Total	\$762,357	\$493,219	\$493,219
State Funds	\$308,294	\$200,368	\$203,531
Federal	\$400,265	\$245,191	\$242,028
MH Block	53,798	47,660	47,660

#### Goal #9

Peer-operated initiatives

Total	\$ 45,000	\$ 37,205	\$ 37,205
MH Block	\$ 45,000	\$37,205	\$ 37,205

#### Goal #10

Evidence-Based Practices  
for Adult Mental Health

Total	\$0,0	\$127,642	\$129,609
MH Block	0	127,642	129,609



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## VERMONT HUMAN SERVICES PLAN - FY 2017

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<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
<u>Goal #11</u>			
<u>Vermont Support Line</u>			
Total	\$0	\$228,757	\$278,336
State Funds	0	102,872	99,736
Federal	0	125,885	118,600
MH Block	0	0	60,000
<u>Goal #12</u>			
<u>Suicide Prevention – Center for Health and Learning</u>			
Total	\$0	\$150,000	\$191,096
State Funds	0	67,455	78,900
Federal	0	82,545	91,824
MH Block	\$0	0	18,372
<u>TOTALS</u>	\$88,885,573	\$86,702,735	\$88,536,282
State Funds	\$44,600,123	\$43,713,403	\$45,646,818
Federal	43,523,528	42,137,099	41,949,848
MH Block	761,922	852,233	939,616

#### Block Grant Awards

FFY15 \$821,044 (actual)  
FFY16 \$896,094 (estimated)  
FFY17 \$896,934 (projected)

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## VERMONT HUMAN SERVICES PLAN - FY 2017

### BLOCK GRANT SUMMARY

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#### Community Services Block Grant

<u>Use of Funds by Community Action Agency</u>	FFY '15 (Actual)	FFY '16 (Estimated)	FFY '17 (Proposed)
BROC – Community Action In Southwestern Vermont	\$ 569,386	\$ 601,738	\$ 601,738
Capstone Community Action	\$ 638,436	\$ 643,458	\$ 643,458
Champlain Valley Office of Economic Opportunity Inc.	\$ 936,151	\$ 990,687	\$ 990,687
North East Kingdom Community Action Inc.	\$ 586,155	\$ 618,461	\$ 618,461
Southeastern Vermont Community Action Inc.	<u>\$ 501,596</u>	<u>\$ 524,542</u>	<u>\$ 524,542</u>
CAA Total	\$ 3,231,724	\$ 3,378,886	\$ 3,378,886
State Administration	\$ 177,595	\$ 187,715	\$ 187,715
Discretionary Grants	\$ 142,596	\$ 187,716	\$ 187,716
Total Federal Funds	\$ 3,551,915	\$ 3,754,318	\$ 3,754,318
FFY 2015	\$3,551,915		
FFY 2016		\$ 3,754,318	
FFY 2017			\$ 3,754,318

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VERMONT HUMAN SERVICES PLAN - FY 2017

BLOCK GRANT SUMMARY

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Low Income Home Energy Assistance Block Grant

	FFY'15 <u>Actual</u>	FFY'16 <u>Estimated</u>	FFY'17 <u>Proposed</u>
<u>Goal #1</u>			
Home heating energy cost supplement to needy low income households, including the use of program funds for services to inform and assist persons to apply.	\$15,467,481	\$11,593,495	\$ 10,609,879
<u>Goal #2</u>			
Home heating crisis assistance for Low income needy households, Including the use of program funds for services to inform and assist persons to apply and resolve crisis situations.	\$ 1,760,401	\$1,528,691	\$3,031,394
<u>Goal # 3</u>			
Administrative expense containment Within the 10% maximum allowed.	\$ 1,896,516	\$ 1,894,621	\$1,894,621
Transfer to Weatherization	\$ -0-	\$2,800,000	\$2,800,000
Source of Funds			
LIHEAP Block Grant Award	\$18,965,161	\$18,946,213	\$18,946,213
LIHEAP Reallotment Award	\$ 25,626	\$ -0-	\$ -0-
LIHEAP Leverage Award	\$ -0-	\$ -0-	\$ -0-
Total Spending:	\$ 19,124,398	\$17,816,807	\$18,335,894

NOTE: This sheet contains Federal LIHEAP dollars only – State funds are NOT included

NOTE: 1 + 2 + 3 + Wx equals Total Spending. Total spending may not equal the listed “Sources of Funds” as the Source list does not include prior year’s carryover and other LIHEAP funds not listed.

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Maternal and Child Health Services Block Grant

<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
<u>Goal #1</u> Component A: preventive and primary care services for pregnant women, mothers, and infants up to age one.	\$ 185,183	\$ 363,087	\$ 363,087

APPROPRIATION: Public Health

<u>Goal #2</u> Component B: preventive and primary care services for children.	\$2,871,596	\$3,719,597	\$3,719,597
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APPROPRIATION: Public Health

<u>Goal #3</u> Component C: family-centered, community based, coordinated care for children with special health care needs and the development of community- based systems of care for children with special health care needs and their families.	\$881,418	\$1,344,923	\$1,344,923
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APPROPRIATION: Public Health

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VERMONT HUMAN SERVICES PLAN - FY 2017

BLOCK GRANT SUMMARY

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Maternal and Child Health Services Block Grant

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<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FY'16 Estimated</u>	<u>FFY'17 Proposed</u>
Less:Medicaid Receipts	\$-1,589,946	\$-2,387,838	\$-2,387,838
Less: MOE	\$ -167,093	\$ -167,093	\$ -167,093
Total Expenditures:	\$2,181,158	\$2,872,676	\$ 2,872,676
 Federal MCH Block	 \$1,609,140	 \$1,641,529	 \$ 1,641,529
State Share	<u>\$ 572,018</u>	<u>\$ 1,231,147</u>	<u>\$ 1,231,147</u>
 Total	 \$2,181,158	 \$ 2,872,676	 \$ 2,872,676

Block Grant Awards

FFY 2015	\$1,609,140
FFY 2016	\$1,641,529
FFY 2017	\$1,641,529

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# VERMONT HUMAN SERVICES PLAN - FY 2017

## BLOCK GRANT SUMMARY

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### Preventive Health and Health Services Block Grant

<u>Use of Funds by Goal or Priority Area</u>	<u>FFY'15 Actual</u>	<u>FY'16 Estimated</u>	<u>FY'17 Proposed</u>
<u>Education and Community Based Services</u>			
To increase the years of healthy life to at least 65 years. Including:	\$48,307	\$38,900	\$ 38,900
 Obesity Prevention To support systematic policy and environmental change for nutrition and physical activity in school and worksite settings.	 \$187,824	 \$ 191,800	 \$191,500
 <u>Sexual Assault Prevention</u> To fund the Sexual Assault Nurse Examiner (SANE) Program to provide assistance and support to victims of sexual assault at VT hospitals and to support the ongoing prevention of sexual violence in schools.	 \$29,988	 \$14,411	 \$14,411
 <u>Infrastructure</u> To support public health accreditation improvement planning and implementation and workforce development, specifically increasing core competencies in priority areas.	 \$148,694	 \$12,000	 \$12,000

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VERMONT HUMAN SERVICES PLAN - FY 2017

BLOCK GRANT SUMMARY

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Preventive Health and Health Services Block Grant

<u>Use of Funds by Goal or Priority Area</u>	<u>FFY'15 Actual</u>	<u>FY'16 Estimated</u>	<u>FY'17 Proposed</u>
Substance Abuse	-0-	\$150,000	\$150,000
Mental Health & Suicide Prevention	-0-	\$15,000	\$15,000
Total Expenditures-Gross	\$414,813	\$422,111	\$422,111
<u>Source of Funds</u>			
PHHS Block	\$414,813	\$422,111	\$422,111
State General Funds	\$ 0	\$ 0	\$ 0
Total	\$414,813	\$422,111	\$422,111

Block Grant Awards

FFY 2015	\$414,813
FFY 2016	\$422,111
FFY 2017	\$422,111

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## VERMONT HUMAN SERVICES PLAN - FY 2017

### BLOCK GRANT SUMMARY

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#### Substance Abuse Prevention & Treatment Block Grant

<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FFY'16 Estimated</u>	<u>FFY'17 Proposed</u>
<u>Goal #1 - Administration</u>			
To support and plan for the allocation and distribution of Block Grant funds in a manner consistent with the needs of Vermont communities and special populations to include women and those at risk of contracting the AIDS virus; to assess need as well as quality and appropriateness of treatment services and to collect all required data as per Section 509D.			
APPROPRIATION: ADAP	\$1,040,058	\$1,081,075	\$1,081,075
<u>Goal #2 - Prevention</u>			
The goal of primary prevention is to promote healthy (non-abusive) lifestyles through broad based school and community education and prevention programs. The goal of secondary prevention/intervention is to identify high risk populations and to develop intervention strategies to correct abusive characteristics before they become problematic and assure that prevention services are available to all Vermont communities.			
APPROPRIATION: ADAP	\$1,885,740	\$1,960,109	\$1,960,109



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## VERMONT HUMAN SERVICES PLAN - FY 2017

### BLOCK GRANT SUMMARY

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<u>Use of Funds by Goal or Activity</u>	<u>FFY'15 Actual</u>	<u>FY'16 Estimated</u>	<u>FY'17 Proposed</u>
<u>Goal #3 - Treatment</u>			
Substance abuse treatment will be available and accessible to all Vermont residents in need.			
The State will continue to collaborate with the Department of Mental Health in meeting the needs of substance abuse and mental health clients.			
The State has established specific objectives for the treatment of women, outreach and treatment of IV drug users, tuberculosis education and screening, limits on waiting time for admission to treatment and a priority for the admission of IV drug users to treatment.			
Substance abuse and mental health treatment providers will collaborate and receive cross training to improve substance abuse assessment/treatment services to ADAP and DMH clients.			
APPROPRIATION: Public Health	\$6,783,428	\$7,050,950	\$7,050,950
Total	\$9,709,226	\$10,092,135	\$10,092,135
<u>Source of Funds</u>			
SAPT Funds	\$6,076,965	\$ 6,459,864	\$ 6,459,864
State General Funds	\$3,632,261	\$ 3,632,261	\$ 3,632,261
TOTAL	\$9,709,226	\$10,092,135	\$10,092,135

#### Block Grant Awards

FFY'15    \$6,076,965  
FFY'16    \$6,459,874  
FFY'17    \$6,459,874